

2019

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Elbing

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2019		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	90,020	29,127 22.632
Debt Service	10-113	8		
Library	12-1220	8		
Special Highway		9	38,403	
Water Utility		9	45,711	
Sewer Utility		10	43,708	
		10		
Non-Budgeted Funds		11		
<b>Totals</b>		xxxxx	217,842	29,127 22.632
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		12		1,286,980
Neighborhood Revitalization				Nov 1, 2018 Total Assessed Valuation

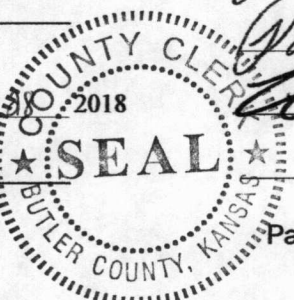
Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Cherie S. Siquet* Council Member  
*Ryan D. Habel* Council Member  
*Paul Hest* Council Member  
*Mayor* Mayor

Date Attested: November 18, 2018

*Antum Staff*  
County Clerk



Governing Body

AUG 16 2018

**Computation to Determine Limit for 2019**

**Base Levy**

1) Total Tax Levy Amount in 2018	28,667	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0	
3) Net Tax Levy (Base)		28,667

**Percentage Adjustments**

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		401
5) Value of New Improvements	2,507	
6) Increase in Total Personal Property Valuations (cannot be less than zero)	129	
7) Real Property Added to Jurisdiction	0	
8) Real Property which has Changed in Use	0	
9) Expiration of Property Tax Abatement (Assessed Valuation)	0	
10) Total Assessed Value of Adjustments	2,636	
11) Total Assessed Valuation - June 15, 2018	1,286,892	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.20%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		59
14) Total Percentage Adjustments		460

**Increased Tax Revenues Adjustment**

15) Property Tax Revenues Spent on Debt Service in 2019 Budget		0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget		0	
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)			0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget			0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget			0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget			0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget			0
21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		0	
Increased Law Enforcement Expense in 2019 Budget			0
22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2018 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0	
Increased Emergency Medical Expense			0
<b><u>Total Increased Tax Revenue Adjustment</u></b>			<b>0</b>

**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2019 Budget		0	
------------------------------	--	---	--

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

29,127

City of Elbing

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,667	5,552	99	7	833	0
Debt Service						
Library						
TOTAL	28,667	5,552	99	7	833	0

County Treas Motor Vehicle Estimate 5,552

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 833

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19367

Recreational Vehicle Factor 0.00345

16/20 Vehicle Factor 0.00024

Commercial Vehicle Factor 0.02906

Watercraft Factor 0.00000

City of Elbing

2019

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
Water	Water Reseve	2,900	3,000	3,000	12-825d
Sewer	Sewer Reseve	5,000	5,000	5,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
	<b>Totals</b>	9,250	9,350	9,350	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	9,250	9,350	9,350	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
Revolving Loan	3/15/1999	9/1/2020	3.49	282,203	55,711	Mar/Sept	Mar/Sept	1,789	17,931	1,158	18,563
Sewer											
<b>Total Revenue Bonds</b>					55,711			1,789	17,931	1,158	18,563
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					55,711			1,789	17,931	1,158	18,563

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Elbing

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	36,842	28,200	32,907
Receipts:			
Ad Valorem Tax	26,343	28,667	xxxxxxxxxxxxxxxxxx
Delinquent Tax	642		
Motor Vehicle Tax	5,232	4,956	5,552
Recreational Vehicle Tax	97	91	99
16/20M Vehicle Tax	17	14	7
Commercial Vehicle Tax	799	663	833
Watercraft Tax		37	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	7,850	8,100	8,100
WWRCFD	1,620	1,620	1,620
Refuse Receipts	11,144	11,400	11,625
Permits & Fees	135	150	150
Sale of Materials	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,885	1,530	
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>57,864</b>	<b>57,228</b>	<b>27,986</b>
<b>Resources Available:</b>	<b>94,706</b>	<b>85,428</b>	<b>60,893</b>
Expenditures:			
Salaries & Wages			
Employee Benefits (FICA/Unemp)			
General Administration	25,760	14,000	14,000
Street & Alley	15,208	15,000	20,000
Street Lights	3,679	3,200	3,500
Firehouse	3,880	2,500	2,500
Ambulance	2,454	2,500	2,500
Siren Maintenance & Electricity	637	300	300
Insurance	4,157	4,321	4,330
Refuse Contract	10,731	10,700	10,925
Equipment			10,000
Capital Improvements			21,965
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>66,506</b>	<b>52,521</b>	<b>90,020</b>
Unencumbered Cash Balance Dec 31	28,200	32,907	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	84,091	100,103	90,020
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,020
Tax Required			29,127
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			<b>29,127</b>

City of Elbing

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	23,213	30,236	31,326
Receipts:			
State of Kansas Gas Tax	6,079	6,160	6,180
County Transfers Gas	944	930	897
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,023</b>	<b>7,090</b>	<b>7,077</b>
<b>Resources Available:</b>	<b>30,236</b>	<b>37,326</b>	<b>38,403</b>
Expenditures:			
Street Repair and Maint		6,000	38,403
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>6,000</b>	<b>38,403</b>
Unencumbered Cash Balance Dec 31	30,236	31,326	0
2017/2018/2019 Budget Authority Amount	27,898	37,193	38,403

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Water Utility</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,680	3,786	4,121
Receipts:			
Charges to Customers	40,868	41,000	41,000
Water Plan Fee	130	130	140
Security Deposit	750	300	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>41,748</b>	<b>41,430</b>	<b>41,590</b>
<b>Resources Available:</b>	<b>45,428</b>	<b>45,216</b>	<b>45,711</b>
Expenditures:			
Operations & Maintenance	8,583	7,000	11,016
Purchase of Water	29,573	30,000	31,000
Sales Tax	121	125	125
Refund Security Deposits	195	700	300
Water Plan Fee	270	270	270
Transfer to Water Reserve	2,900	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>41,642</b>	<b>41,095</b>	<b>45,711</b>
Unencumbered Cash Balance Dec 31	3,786	4,121	0
2017/2018/2019 Budget Authority Amount	41,642	42,359	45,711

City of Elbing

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Utility</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	16,319	11,779	11,708
Receipts:			
Charges to Customers	30,732	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>30,732</b>	<b>32,000</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>47,051</b>	<b>43,779</b>	<b>43,708</b>
Expenditures:			
Operations & Maintenance	9,201	6,000	6,000
Loan Payment	19,721	19,721	19,721
Improvements			11,637
Transfer to Sewer Replacement Reserve	1,350	1,350	1,350
Transfer to Sewer Reserve	5,000	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>35,272</b>	<b>32,071</b>	<b>43,708</b>
Unencumbered Cash Balance Dec 31	11,779	11,708	0
2017/2018/2019 Budget Authority Amount	46,945	48,248	43,708

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>0</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0



2019

NOTICE OF BUDGET HEARING

The governing body of  
City of Elbing  
will meet on August 6, 2018 at 7:00 PM at Elbing City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019  
budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	66,506	23.038	52,521	23.216	90,020	29,127	22.634
Special Highway			6,000		38,403		
Water Utility	41,642		41,095		45,711		
Sewer Utility	35,272		32,071		43,708		
Reserves	6,952						
Totals	150,372	23.038	131,687	23.216	217,842	29,127	22.634
Less: Transfers	9,250		9,350		9,350		
Net Expenditure	141,122		122,337		208,492		
Total Tax Levied	28,271		28,667		xxxxxxxxxxxxxxx		
Assessed Valuation	1,227,123		1,234,781		1,286,892		

Outstanding Indebtedness,

	2016	2017	2018
January 1,	0	0	0
G.O. Bonds			
Revenue Bonds	89,765	73,033	55,711
Total	89,765	73,033	55,711

\*Tax rates are expressed in mills

Marsha Clark

City Official Title: City Clerk

(Published in The Butler County Times-Gazette June 26, 2018.)

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Elbing**  
 will meet on August 6, 2018 at 7:00 PM at Elbing City Building for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Elbing City Building and will be available at this hearing.

## BUDGET SUMMARY

budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	66,506	23.038	52,521	23.216	90,020	29,127	22.634
Special Highway			6,000		38,403		
Water Utility	41,642		41,095		45,711		
Sewer Utility	35,272		32,671		43,708		
Reserves	6,952						
Totals	150,372	23.038	131,687	23.216	217,842	29,127	22.634
Less: Transfers	9,250		9,350		9,350		
Net Expenditure	141,122		122,337		208,492		
Total Tax Levied	28,271		28,667		*****		
Assessed Valuation	1,227,123		1,234,781		1,286,892		

### Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Total

2016

0

89,765

89,765

2017

0

73,033

73,033

2018

0

55,711

55,711

\*Tax rates are expressed in mills

Marsha Clark

City Official Title: City Clerk